

## **Program B: Title III, Title V, Title VII and USDA**

Program Authorization: 42 U.S.C. 3001, Older Americans Act

### **Program Description**

The mission of the Title III, V, VII and USDA Program in the Office of Elderly Affairs is to provide quality services to Louisiana's aging by assisting state and area agencies to concentrate resource in order to develop greater capacity to assist older Louisianians; to foster systems to serve older individuals by entering into new cooperative agreements with state and area agencies, Indian tribes and tribal organizations and providers (including voluntary organizations) of supportive services to provide a wide range of supportive services (including advocacy, assessment and screening, counseling, diagnosis, education and training, housekeeping, information and referral, legal material aid, outreach, personal care, recreation, and transportation.) The goal of the Title III and USDA is to increase the number of elderly who receive services that will enable them to live dignified, independent, and productive lives in appropriate settings. The goal of Title V is to serve the low-income elderly of Louisiana, age 55 and over by providing meaningful part-time employment opportunities, enhance community involvement and place the older worker back in the mainstream of the labor market. The goal of Title VII is to promote the rights and well being of residents of Louisiana's Long Term Care facilities and empower residents, their families and communities to participate more fully in the actions and decision-making that impact their lives.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$8,638,600	\$8,794,205	\$8,794,205	\$8,796,137	\$8,792,953	(\$1,252)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	210,000	210,000	0	0	(210,000)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	18,720,007	20,059,540	20,059,540	20,065,122	20,888,724	829,184
TOTAL MEANS OF FINANCING	<u>\$27,358,607</u>	<u>\$29,063,745</u>	<u>\$29,063,745</u>	<u>\$28,861,259</u>	<u>\$29,681,677</u>	<u>\$617,932</u>
EXPENDITURES & REQUEST:						
Salaries	\$124,594	\$125,317	\$127,106	\$131,223	\$130,241	\$3,135
Other Compensation	0	0	0	0	0	0
Related Benefits	22,893	20,959	26,235	29,632	27,772	1,537
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	27,211,120	28,917,469	28,910,404	28,700,404	29,523,664	613,260
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u>\$27,358,607</u>	<u>\$29,063,745</u>	<u>\$29,063,745</u>	<u>\$28,861,259</u>	<u>\$29,681,677</u>	<u>\$617,932</u>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	3	3	3	3	3	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<u><b>3</b></u>	<u><b>3</b></u>	<u><b>3</b></u>	<u><b>3</b></u>	<u><b>3</b></u>	<u><b>0</b></u>

## **SOURCE OF FUNDING**

This program is funded with State General Fund and Federal Funds. The Federal Funds are derived from (1) Title III and VII of the Older Americans Act which provides social services to the elderly; (2) U. S. Department of Labor (Title V) for the Senior Employment Program which provides part-time subsidized employment for low income elderly persons; and (3) U. S. Department of Agriculture (USDA) which awards cash reimbursements per meal in lieu of food commodities.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$8,794,205	\$29,063,745	3	<b>ACT 13 FISCAL YEAR 2002-2003</b>
			<b>BA-7 TRANSACTIONS:</b>
\$0	\$0	0	None
\$8,794,205	\$29,063,745	3	<b>EXISTING OPERATING BUDGET - December 2, 2002</b>
\$312	\$1,560	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$1,356	\$5,422	0	Salary Base Adjustment
(\$814)	(\$3,258)	0	Attrition Adjustment
\$0	\$0	0	Personnel Reductions
(\$1,480)	(\$5,921)	0	Salary Funding from Other Line Items
\$341	\$948	0	Group Insurance Adjustment
\$0	(\$210,000)	0	Other Non-Recurring Adjustments - Entergy Utility Assistance Program
\$0	\$830,148	0	Other Adjustments - Increased federal participation in the Title III program
(\$967)	(\$967)	0	Other Adjustments - Cuts to fund the retirement and group insurance adjustments
\$8,792,953	\$29,681,677	3	<b>TOTAL RECOMMENDED</b>
\$0	\$0	0	<b>LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS</b>
\$8,792,953	\$29,681,677	3	<b>BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004</b>
			<b>SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:</b>
\$0	\$0	0	None
\$0	\$0	0	<b>TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE</b>
\$8,792,953	\$29,681,677	3	<b>GRAND TOTAL RECOMMENDED</b>

## **PROFESSIONAL SERVICES**

This program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

**OTHER CHARGES**

\$23,867,593	Title III payments to Area Agencies and Councils on Aging
\$1,000,938	Payments to Ombudsman contractors and administrative costs
\$3,044,267	USDA Cash-in-lieu-of-commodities-Revenue from the federal government to the meal providers for providing additional meals
\$1,610,866	Payments to Title V Senior Employment contracts and administrative costs

**\$29,523,664 SUB-TOTAL OTHER CHARGES**

**Interagency Transfers:**

\$0 None

**\$0 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$29,523,664 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2003-2004.